

Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

2005

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2005 calendar year, or tax year beginning **APR 1, 2005** and ending **MAR 31, 2006**

B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending

C Name of organization: **UNITED WAY OF BUFFALO AND ERIE COUNTY**

Number and street (or P O box if mail is not delivered to street address): **742 DELAWARE AVENUE**

Room/suite: _____

City or town, state or country, and ZIP + 4: **BUFFALO, NY 14209**

D Employer identification number: **16-0743969**

E Telephone number: **(716) 887-2626**

F Accounting method: Cash Accrual
 Other (specify) _____

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations.
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates: **N/A**

G Website: **WWW.UWBEC.ORG**

J Organization type (check only one): 501(c) (**3**) (insert no. 4947(a)(1) or 527

H(c) Are all affiliates included? **N/A** Yes No
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization chooses to file a return, be sure to file a complete return. Some states require a complete return.

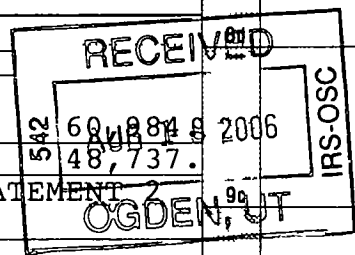
I Group Exemption Number: **N/A**

L Gross receipts. Add lines 6b, 8b, 9b, and 10b to line 12: **15,924,222.**

M Check if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1	Contributions, gifts, grants, and similar amounts received				
	a	Direct public support	1a	14,440,396.		
	b	Indirect public support	1b			
	c	Government contributions (grants)	1c			
	d	Total (add lines 1a through 1c) (cash \$ <u>14,440,396.</u> noncash \$ _____)	1d	14,440,396.		
	2	Program service revenue including government fees and contracts (from Part VII, line 93)	2	1,117,942.		
	3	Membership dues and assessments	3			
	4	Interest on savings and temporary cash investments	4	148,966.		
	5	Dividends and interest from securities	5			
	6a	Gross rents	6a			
	b	Less rental expenses	6b			
	c	Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7	Other investment income (describe _____)	7				
8a	Gross amount from sales of assets other than inventory	(A) Securities		(B) Other		
		153,164.	8a			
		158,165.	8b			
		<5,001.>	8c			
d	Net gain or (loss) (combine line 8c, columns (A) and (B))					
9	Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>	a	Gross revenue (not including \$ <u>0.</u> of contributions reported on line 1a)	9a		
		b	Less direct expenses other than fundraising expenses	9b		
		c	Net income or (loss) from special events (subtract line 9b from line 9a)	9c		
10a	Gross sales of inventory, less returns and allowances	10a				
		b	Less cost of goods sold	10b		
		c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		
11	Other revenue (from Part VII, line 103)	11	2,770.			
12	Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	15,717,320.			
Expenses	13	Program services (from line 44, column (B))	13	13,725,796.		
	14	Management and general (from line 44, column (C))	14	402,813.		
	15	Fundraising (from line 44, column (D))	15	1,028,135.		
	16	Payments to affiliates (attach schedule)	16	135,523.		
	17	Total expenses (add lines 16 and 44, column (A))	17	15,292,267.		
18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	425,053.			
Net Assets	19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	12,983,198.		
	20	Other changes in net assets or fund balances (attach explanation)	20	<322,430.>		
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	13,085,821.		



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LHA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions

Form 990 (2005)

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash \$ <u>10300322</u> noncash \$ <u>0</u>) If this amount includes foreign grants, check here <input type="checkbox"/>	22 10,300,322.	10,300,322.	STATEMENT 7	
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc. * *	25 161,619.	113,134.	12,930.	35,555.
26 Other salaries and wages	26 2,366,971.	1,665,876.	218,432.	482,663.
27 Pension plan contributions	27 82,422.	59,199.	5,172.	18,051.
28 Other employee benefits	28 273,653.	196,653.	17,066.	59,934.
29 Payroll taxes	29 193,445.	138,945.	12,139.	42,361.
30 Professional fundraising fees	30			
31 Accounting fees	31			
32 Legal fees	32			
33 Supplies	33 108,891.	79,405.	2,085.	27,401.
34 Telephone	34 38,973.	27,005.	3,371.	8,597.
35 Postage and shipping	35 65,275.	54,929.	2,229.	8,117.
36 Occupancy	36 266,620.	189,028.	18,747.	58,845.
37 Equipment rental and maintenance	37 203,431.	173,191.	5,012.	25,228.
38 Printing and publications	38 164,825.	95,981.	4,700.	64,144.
39 Travel	39 126,250.	82,574.	8,153.	35,523.
40 Conferences, conventions, and meetings	40			
41 Interest	41			
42 Depreciation, depletion, etc (attach schedule)	42 290,655.	209,298.	13,796.	67,561.
43 Other expenses not covered above (itemize):				
a	43a			
b	43b			
c	43c			
d	43d			
e	43e			
f	43f			
g SEE STATEMENT 5	43g 513,392.	340,256.	78,981.	94,155.
44 Total functional expenses. Add lines 22 through 43 (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44 15,156,744.	13,725,796.	402,813.	1,028,135.

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A, (ii) the amount allocated to Program services \$ N/A,
 (iii) the amount allocated to Management and general \$ N/A, and (iv) the amount allocated to Fundraising \$ N/A

** SEE STATEMENT 6

Part III Statement of Program Service Accomplishments (See the instructions)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ► SEE STATEMENT 8

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others)

a GRANTS AND ALLOCATIONS TO MEMBER AGENCIES

(Grants and allocations \$ 9,942,817.) If this amount includes foreign grants, check here ►

9,942,817.

b GRANT PROGRAMS - THESE PROGRAMS ARE AIMED AT PROVIDING SUPPORT TO VARIOUS COMMUNITY ORGANIZATIONS AND GROUPS, FOCUSED ON WOMEN'S AND CHILDREN'S INITIATIVES.

(Grants and allocations \$ 357,505.) If this amount includes foreign grants, check here ►

1,127,478.

c M.I.S. - THIS PROGRAM IS RESPONSIBLE FOR MAINTAINING DETAIL OF PLEDGES MADE BY CONTRIBUTORS, AND ENSURING THAT CONTRIBUTOR DESIGNATIONS ARE COMPLIED WITH.

(Grants and allocations \$) If this amount includes foreign grants, check here ►

288,308.

d FINANCE/PLEDGE - THIS PROGRAM IS RESPONSIBLE FOR RECORDING, COLLECTING, PROCESSING AND DISBURSING FUNDS RAISED FOR AGENCY ALLOCATIONS TO HELP SOLVE OUR COMMUNITY'S HEALTH AND HUMAN PROBLEMS.

(Grants and allocations \$) If this amount includes foreign grants, check here ►

944,441.

e Other program services (attach schedule) SEE STATEMENT 9

(Grants and allocations \$) If this amount includes foreign grants, check here ►

1,422,752.

f Total of Program Service Expenses (should equal line 44, column (B), Program services) ►

13,725,796.

Form 990 (2005)

Part IV Balance Sheets (See the instructions)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing		45 1.
	46 Savings and temporary cash investments	2,707,544.	46 3,839,998.
	47 a Accounts receivable	47a 1,550,504.	
	b Less allowance for doubtful accounts	47b	47c 1,550,504.
	48 a Pledges receivable	48a 11,421,165.	
	b Less allowance for doubtful accounts	48b 2,086,660.	48c 9,334,505.
	49 Grants receivable		49
	50 Receivables from officers, directors, trustees, and key employees		50
	51 a Other notes and loans receivable	51a	
	b Less allowance for doubtful accounts	51b	51c
	52 Inventories for sale or use		52
	53 Prepaid expenses and deferred charges	638,741.	53 606,781.
	54 Investments - securities STMT 10 STMT 13 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	1,926,270.	54 1,981,022.
	55 a Investments - land, buildings, and equipment basis	55a	
	b Less accumulated depreciation	55b	55c
56 Investments - other		56	
57 a Land, buildings, and equipment basis	57a 6,176,444.		
b Less accumulated depreciation STMT 11	57b 2,721,090.	57c 3,455,354.	
58 Other assets (describe ▶ ASSETS HELD IN TRUST)	115,972.	58 115,972.	
59 Total assets (must equal line 74) Add lines 45 through 58	20,092,098.	59 20,884,137.	
Liabilities	60 Accounts payable and accrued expenses	399,286.	60 424,563.
	61 Grants payable	3,620,589.	61 3,399,312.
	62 Deferred revenue	999,950.	62 1,339,023.
	63 Loans from officers, directors, trustees, and key employees		63
	64 a Tax-exempt bond liabilities		64a
	b Mortgages and other notes payable		64b
	65 Other liabilities (describe ▶ SEE STATEMENT 12)	2,089,075.	65 2,635,418.
	66 Total liabilities. Add lines 60 through 65)	7,108,900.	66 7,798,316.
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74		
	67 Unrestricted	4,509,632.	67 5,373,797.
	68 Temporarily restricted	8,458,566.	68 7,697,024.
	69 Permanently restricted	15,000.	69 15,000.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.		
	70 Capital stock, trust principal, or current funds		70
	71 Paid-in or capital surplus, or land, building, and equipment fund		71
	72 Retained earnings, endowment, accumulated income, or other funds		72
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	12,983,198.	73 13,085,821.	
74 Total liabilities and net assets/fund balances. Add lines 66 and 73	20,092,098.	74 20,884,137.	

Part VI Other Information (continued)

82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82b If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II.
83 a Did the organization comply with the public inspection requirements for returns and exemption applications?
83b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
84 a Did the organization solicit any contributions or gifts that were not tax deductible?
84b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?
85b Did the organization make only in-house lobbying expenditures of \$2,000 or less?
85c Dues, assessments, and similar amounts from members
85d Section 162(e) lobbying and political expenditures
85e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
85h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
86 501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12
86b Gross receipts, included on line 12, for public use of club facilities
87 501(c)(12) organizations Enter: a Gross income from members or shareholders
87b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?
89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under: section 4911 0, section 4912 0, section 4955 0.
89b 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?
89c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958
89d Enter Amount of tax on line 89c, above, reimbursed by the organization
90 a List the states with which a copy of this return is filed NY
90b Number of employees employed in the pay period that includes March 12, 2005 70
91 a The books are in care of THOMAS WRINN Telephone no (716)-887-2626
91b Located at 742 DELAWARE AVENUE, BUFFALO, NY ZIP + 4 14209
91c At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?
91d If "Yes," enter the name of the foreign country N/A
91e See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.
91f At any time during the calendar year, did the organization maintain an office outside of the United States?
91g If "Yes," enter the name of the foreign country N/A
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year

Table with 2 columns: Yes, No. Rows 91b, 91c.

Part VII Analysis of Income-Producing Activities (See the instructions)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
Note: Enter gross amounts unless otherwise indicated					
93 Program service revenue					
a VARIOUS					1,117,942.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	148,966.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	<5,001.>	
101 Net income or (loss) from special events			01	12,247.	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a MISCELLANEOUS			01	2,770.	
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		158,982.	1,117,942.
105 Total (add line 104, columns (B), (D), and (E))					1,276,924.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
93A	FUNDS RECEIVED FOR VARIOUS PROGRAMS RUN BY THE UNITED WAY RELATED TO THEIR TAX-EXEMPT PURPOSE.

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with

(a) Did the organization, during the year, receive any funds, directly or indirectly, from any individual who is a substantial contributor?
 (b) Did the organization, during the year, pay premiums, directly or indirectly, on behalf of any individual who is a substantial contributor?
Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information furnished to preparer.

Signature of officer: Arlene F. Kaubius Date: 8-

Paid Preparer's Use Only

Preparer's signature: [Signature]

Firm's name (or yours if self-employed), address, and ZIP + 4:
LUMSDEN & MCCORMICK, LL
403 MAIN ST. SUITE 430
BUFFALO, NY 14203

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or 4947(a)(1) Nonexempt Charitable Trust

2005

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization **UNITED WAY OF BUFFALO AND ERIE COUNTY** Employer identification number **16 0743969**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions List each one If there are none, enter "None ")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
KAREN CHRISTIE 742 DELAWARE AVE., BUFFALO, NY	SVP - ORG DEV 40.00	94,282.		
STEPHANIE BARBER 742 DELAWARE AVE., BUFFALO, NY	SVP COM INV 40.00	79,478.		
THOMAS WRINN, 742 DELAWARE AVE., BUFFALO, NY	SVP - OP&FIN 40.00	74,997.		
MARY K. DAILOR-COMTOIS 742 DELAWARE AVE., BUFFALO, NY	VP -HUMAN SVC 40.00	63,142.		
JACQUIE ALOI MCNAMARA 742 DELAWARE AVE., BUFFALO, NY	VP-OP & CUST 40.00	60,231.		

Total number of other employees paid over \$50,000 ▶ **5**

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None ")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
TRAVERS COLLINS & COMPANY 726 EXCHANGE STREET, SUITE 500, BUFFALO, NY 14210	MARKETING SERVICES	93,185.
STAHLKA MARKETING/EVENT MANAGEMENT 60 WESTCHESTER ROAD, WILLIAMSVILLE, NY 14221	MARKETING SERVICES	91,025.

Total number of others receiving over \$50,000 for professional services ▶ **0**

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms If there are none, enter "None " See page 2 of the instructions)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of other contractors receiving over \$50,000 for other services ▶ **0**

Part III Statements About Activities (See page 2 of the instructions)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ _____ \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		X
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?		X
b Lending of money or other extension of credit?		X
c Furnishing of goods, services, or facilities?		X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V-A, FORM 990	X	
e Transfer of any part of its income or assets?		X
3 a Do you make grants for scholarships, fellowships, student loans, etc? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments) SEE STATEMENT 15	X	
b Do you have a section 403(b) annuity plan for your employees?	X	
c During the year, did the organization receive a contribution of qualified real property interest under section 170(h)?		X
4 a Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		X
b Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

- 5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶ _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) Check the box that describes the type of supporting organization ▶ Type 1 Type 2 Type 3

Provide the following information about the supported organizations (See page 6 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 6 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) **Use cash method of accounting.**

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	14,807,810.	11,045,103.	11,169,314.	11,561,319.	48,583,546.
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	1,366,445.	1,506,167.	1,384,545.	1,315,177.	5,572,334.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	88,999.	69,575.	83,316.	129,293.	371,183.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	7,314.	152,914.	SEE STATEMENT 16 157,274.	339,472.	656,974.
23 Total of lines 15 through 22	16,270,568.	12,773,759.	12,794,449.	13,345,261.	55,184,037.
24 Line 23 minus line 17	14,904,123.	11,267,592.	11,409,904.	12,030,084.	49,611,703.
25 Enter 1% of line 23	162,706.	127,738.	127,944.	133,453.	
26 Organizations described on lines 10 or 11. a Enter 2% of amount in column (e), line 24					26a 992,234.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test. Enter line 24, column (e)					26c 49,611,703.
d Add Amounts from column (e) for lines 18 _____ 19 _____ 22 371,183. 656,974. 26b _____					26d 1,028,157.
e Public support (line 26c minus line 26d total)					26e 48,583,546.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 97.9276%
27 Organizations described on line 12. a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year N/A	(2004)	(2003)	(2002)	(2001)	
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year N/A	(2004)	(2003)	(2002)	(2001)	
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)					27f N/A
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15

NONE

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		

32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)	32d	

33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)	33h	

34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions) N/A

(To be completed ONLY by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
	N/A	
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount Enter the amount from the following table -		
If the amount on line 40 is -	The lobbying nontaxable amount is -	
Not over \$500,000	20% of the amount on line 40	
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	
Over \$17,000,000	\$1,000,000	
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45 Lobbying nontaxable amount					0.
46 Lobbying ceiling amount (150% of line 45(e))					0.
47 Total lobbying expenditures					0.
48 Grassroots nontaxable amount					0.
49 Grassroots ceiling amount (150% of line 48(e))					0.
50 Grassroots lobbying expenditures					0.

Part VI-B Lobbying Activity by Nonelecting Public Charities (See page 11 of the instructions) N/A

(For reporting only by organizations that did not complete Part VI-A)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Asset Number	Description of property							
	Date placed in service	Method/IRC sec	Life or rate	Line No	Cost or other basis	Basis reduction	Accumulated depreciation/amortization	Current year deduction
5			.000	16				0.
	* 990 PAGE 2 TOTAL OTHER							
					0.	0.	0.	0.
	LAND							
1								
	LAND							
		VARIABLE			158,930.			0.
	* 990 PAGE 2 TOTAL LAND							
					158,930.	0.	0.	0.
	OTHER							
2	BUILDING AND IMPROVEMENTS							
		VARIABLE	.000	16	3,628,654.		718,765.	91,088.
3	FURNITURE AND EQUIPMENT							
		VARIABLE	.000	16	2,388,860.		1,711,670.	199,567.
	* 990 PAGE 2 TOTAL OTHER							
					6,017,514.	0.	2,430,435.	290,655.
	* GRAND TOTAL 990 PAGE 2 DEPR							
					6,176,444.	0.	2,430,435.	290,655.

United Way of Buffalo & Erie County
Grant Awards
For Year Ended 3/31/06

Agencies	Grant Awards Jul. 05 to June 06
Advisory Board of Lovejoy Elderly & Youth, Inc.	16,000.00
African American Cultural Center	46,000.00
American Cancer Society	5,000.00
American Heart Assn.	41,000.00
American Red Cross	588,500.00
Aspire (United Cerebral Palsy)	12,500.00
Back to Basics Outreach Ministry	20,000.00
Be A Friend Program, Inc./Big Bro. Big Sister	52,000.00
Boy Scouts of America	108,000.00
Boys & Girls Club of Buffalo	235,000.00
Depew/Lancaster Boys & Girls Club	40,000.00
East Aurora Boys & Girls Club	71,000.00
Elma, Marilia, Wales Boys & Girls Club	10,000.00
Orchard Park Boys & Girls Club	20,000.00
Boys & Girls Club of the Northtowns	70,000.00
Bflo. Federation of Neighborhood Centers	259,000.00
Buffalo Urban League	151,000.00
Central Referral Service	66,000.00
Child & Adolescent Treatment Services	268,000.00
Child & Family Services	946,000.00
Child Care Coalition	32,000.00
Children's Growth Foundation	14,000.00
Community Music School	16,000.00
Community Services for the Dev Disabled	20,000.00
Compass House	109,000.00
Compeer (West) of Greater Buffalo	20,000.00
Concerned Ecumenical Ministries	25,000.00
Coordinated Care Mgmt. Corp.	68,000.00
Cradle Beach Camp	17,000.00
Crisis Services	98,000.00
Deaf Adult Services	17,500.00
Eating Disorders Assn.	8,000.00
Elizabeth Pierce Olmsted, M.D. Center	60,000.00
Epilepsy Association of WNY	20,200.00
Erie Cty. Council For The Prevention of Alcoh.	41,600.00
Girl Scout Council of WNY	76,000.00
Goodwill Industries of WNY	76,000.00
Helping Seniors & Promoting Wellness	20,000.00
Heritage Centers	49,500.00
Hispanics United of Buffalo	47,000.00
Hopevale, Inc.	58,000.00
International Institute	30,000.00
Jewish Family Services	79,500.00
Jewish Federation of Greater Buffalo	142,000.00
Joan A. Male Family Support Center	89,500.00
Learning Disabilities Assn. of WNY	30,000.00
Legal Aid Bureau of WNY	37,000.00
Life Transitions Center	23,000.00
Literacy Volunteers of WNY	26,000.00
Lt. Colonel Matt Urban	18,000.00

Agencies	Grant Awards Jul. 05 to June 06
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Meals on Wheels of Buffalo & Erie County	23,800.00
Mental Health Assn.of WNY	70,000.00
National Multiple Sclerosis Society	15,000.00
Native American Community Center	54,700.00
Neighborhood Information Center	0.00
Neighborhood Legal Services	61,000.00
Northwest Buffalo Community Center	35,000.00
Phoenix Frontier (NFVRC)	19,500.00
Samaritan Pastoral Counseling Center	20,000.00
Salvation Army	291,000.00
Valley Community Assn.	111,200.00
WNY Council on Occupational Safety & Heal.	13,500.00
WNY United Against Drug and Alcohol Abuse	47,500.00
YMCA of Greater Buffalo	85,000.00
YWCA of WNY	279,500.00
Success By 6	82,000.00
Closing the Gap	5,000.00
211 WNY	500,000.00
Not For Profit Resource Center	42,000.00
NFPRC Mergers and Alliances	190,000.00
Chair's Fund	10,000.00
AFL-CIO Community Services	15,000.00
Goodfellows Fund	7,950.00
Write off prior year decisions	(20,250.00)
Subtotal	6,351,200.00

Central Referral Service	77,500.00
LK Painter	1,764.00
Buffalo/Niagara World Connect	7,418.50
Hispanics United of Buffalo	6,972.00
International Institute	3,000.00
Specialty CFO	1,007.50
Erie County Dept. of Social Services	147,420.00
Center for Excellence in Urban & Rural Educ.	25,000.00
Child Care Coalition of the Niagara Frontier	10,000.00
Homeless Alliance of WNY	6,000.00
Community Foundation for Greater Buffalo	71,423.00
Subtotal	357,505.00

Total	6,708,705.00
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Add: Donor Designations	3,591,617.00
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Grand Total	10,300,322.00
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FORM 990 GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES STATEMENT 1

DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)
LOSS ON SALE OF SECURITIES	153,164.	158,165.	0.	<5,001.>
TO FORM 990, PART I, LINE 8	153,164.	158,165.	0.	<5,001.>

FORM 990 SPECIAL EVENTS AND ACTIVITIES STATEMENT 2

DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
VARIOUS EVENTS (VICTORY DINNER, NEWS NEEDIEST, GOLF TOURNEMENT ETC..)	60,984.		60,984.	48,737.	12,247.
TO FM 990, PART I, LINE 9	60,984.		60,984.	48,737.	12,247.

FORM 990 PAYMENTS TO AFFILIATES STATEMENT 3

AFFILIATE'S NAME	AFFILIATE'S ADDRESS	AMOUNT
UNITED WAY OF AMERICA		
PURPOSE OF PAYMENT		AMOUNT
MEMBERSHIP DUES		135,523.
TOTAL TO FORM 990, PART I, LINE 16		135,523.

FORM 990 OTHER CHANGES IN NET ASSETS OR FUND BALANCES STATEMENT 4

DESCRIPTION	AMOUNT
UNREALIZED LOSS ON INVESTMENTS	<2,430.>
PRIOR PERIOD ADJUSTMENT - POST RETIREMENT BENEFIT OBLIGATION	<320,000.>
TOTAL TO FORM 990, PART I, LINE 20	<322,430.>

FORM 990 OTHER EXPENSES STATEMENT 5

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
MEMBERSHIP DUES	16,044.	7,879.	7,708.	457.
CONSULTING AND PROFESSIONAL FEES	462,694.	273,492.	67,706.	121,496.
PRODUCTION	4,318.	1,139.	<14.>	3,193.
EMPLOYEE EDUCATION AND TRAINING	13,868.	10,792.	486.	2,590.
MISCELLANEOUS	22,987.	16,553.	1,091.	5,343.
PAYMENTS TO STATE AFFILIATE	42,218.	30,401.	2,004.	9,813.
SPECIAL EVENT EXP-RECLASSIFIED TO LINE 9B	<48,737.>			<48,737.>
TOTAL TO FM 990, LN 43	513,392.	340,256.	78,981.	94,155.

FORM 990 OFFICER COMPENSATION ALLOCATION STATEMENT 6
PART II, LINE 25

NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS
ARLENE KAUKUS	155,494.		6,125.	161,619.
A. PROGRAM SERVICES	108,846.		4,288.	113,134.
B. MANAGEMENT AND GENERAL	12,440.		490.	12,930.
C. FUNDRAISING	34,208.		1,347.	35,555.
TOTAL PROGRAM SERVICES				113,134.
TOTAL MANAGEMENT AND GENERAL				12,930.
TOTAL FUNDRAISING				35,555.
TOTAL OFFICER, ETC., COMPENSATION INCLUDED ON PARTS V-A AND V-B				161,619.

FORM 990 CASH GRANTS AND ALLOCATIONS STATEMENT 7

CLASSIFICATION	DONEE'S NAME	DONEE'S ADDRESS	DONEE'S RELATIONSHIP	AMOUNT
	SEE ATTACHED STATEMENT		NONE	10300322.
TOTAL INCLUDED ON FORM 990, PART II, LINE 22				10300322.

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE STATEMENT 8
PART III

EXPLANATION

NOT-FOR-PROFIT ORGANIZATION WHOSE PURPOSE IS TO RAISE FUNDS IN THE COMMUNITY AND DISTRIBUTE THOSE FUNDS TO OTHER NOT-FOR-PROFIT HUMAN SERVICE AGENCIES.

FORM 990	OTHER PROGRAM SERVICES	STATEMENT	9
DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES	
RESOURCE CENTER		327,828.	
GOVERNMENT & LABOR RELATIONS		127,584.	
REGIONAL PROGRAM SERVICES		271,978.	
CREATIVE SERVICES		215,829.	
GENERAL PROGRAM SERVICES		165,672.	
INITIATIVE & OTHER SPECIAL PROGRAMS		133,437.	
COMMUNITY INITIATIVES		180,424.	
TOTAL TO FORM 990, PART III, LINE E		1,422,752.	

FORM 990	NON-GOVERNMENT SECURITIES	STATEMENT	10		
SECURITY DESCRIPTION	COST/FMV	CORPORATE STOCKS	CORPORATE BONDS	OTHER PUBLICLY TRADED SECURITIES	TOTAL NON-GOV'T SECURITIES
EQUITIES	FMV	66,929.			66,929.
TO FORM 990, LINE 54, COL B		66,929.			66,929.

FORM 990	DEPRECIATION OF ASSETS NOT HELD FOR INVESTMENT	STATEMENT	11
DESCRIPTION	COST OR OTHER BASIS	ACCUMULATED DEPRECIATION	BOOK VALUE
LAND	158,930.	0.	158,930.
BUILDING AND IMPROVEMENTS	3,628,654.	809,853.	2,818,801.
FURNITURE AND EQUIPMENT	2,388,860.	1,911,237.	477,623.
TOTAL TO FORM 990, PART IV, LN 57	6,176,444.	2,721,090.	3,455,354.

FORM 990	OTHER LIABILITIES	STATEMENT 12
DESCRIPTION		AMOUNT
UNEMPLOYMENT INSURANCE FUNDS		157,766.
ALLOCATIONS PAYABLE		2,157,652.
ACCRUED POSTRETIREMENT BENEFIT OBLIGATION		320,000.
TOTAL TO FORM 990, PART IV, LINE 65, COLUMN B		2,635,418.

FORM 990	OTHER SECURITIES	STATEMENT 13
SECURITY DESCRIPTION	COST/FMV	OTHER SECURITIES
MONEY MARKET	FMV	241,899.
CERTIFICATES OF DEPOSIT	FMV	1,572,965.
MUTUAL FUNDS	FMV	99,229.
TO FORM 990, LINE 54, COL B		1,914,093.

FORM 990

PART V-A - LIST OF OFFICERS, DIRECTORS,
TRUSTEES AND KEY EMPLOYEES

STATEMENT 14

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
ARLENE KAUKUS 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	PRESIDENT 40.00	155,494.	0.	6,125.
GEORGE B. ALEXANDER 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
CAREY ANDERSON 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
JAMES ANDERSON 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
RICHARD D. LEWIS 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
JAN BORMAN 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
MARK E. BRAND 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
MARTHA ANDERSON 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
PAULETTE CROOKE 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
REV. DR. CHARLES D. BANG 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
KEVIN DONOVAN 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.

UNITED WAY OF BUFFALO AND ERIE COUNTY

16-0743969

JOHN MINEO 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
HERBERT J. GLOSE 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	COUNSEL 1.00	0.	0.	0.
TIMOTHY DOOLITTLE 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
KEVIN MURPHY 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
DESIREE PARKER 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
PHILIPP RIMMLER, ESQ. 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
ANNE SAVARINO 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
JEREMY M. JACOBS, JR. 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	CHAIRMAN 1.00	0.	0.	0.
MICHAEL KEATING 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
ALVA L. JOHNSON 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
REV. JAMES LEWIS 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
ALICE A. JOSEFFER 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
TRUDY MOLLENBERG 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.

UNITED WAY OF BUFFALO AND ERIE COUNTY

16-0743969

JAY MCWATTERS 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
RICHARD GOLD 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
DIANE SCOTT 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
GARY D. QUENNEVILLE 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
WINFORD A. QUICK, M.D. 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
ANGELO VELLAKE 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
BARBARA WALTER 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
ROBERT TRAVERS 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
JUDI SPEAR 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
KRIS ANN PIAZZA 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
JAMES WILLIS PH.D. 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
WILLIAM TRAVIS 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
GRACELYN TUOTI 742 DELAWARE AVENUE BUFFALO, NEW YORK 14209	DIRECTOR 1.00	0.	0.	0.
TOTALS INCLUDED ON FORM 990, PART V-A		<u>155,494.</u>	<u>0.</u>	<u>6,125.</u>

SCHEDULE A EXPLANATION OF QUALIFICATIONS TO RECEIVE PAYMENTS STATEMENT 15
PART III, LINE 3A

ORGANIZATIONS RECEIVING ALLOCATIONS OR GRANTS MUST REPORT THEIR TAX EXEMPT STATUS ANNUALLY TO THE UNITED WAY OF BUFFALO AND ERIE COUNTY. A COMMITTEE AT THE UNITED WAY REVIEWS THIS INFORMATION TO ENSURE THAT THESE ORGANIZATIONS ARE MEETING THE REQUIREMENTS OF THE UNITED WAY. RECIPIENTS MUST ALSO SUBMIT REPORTS CONCERNING THE USE OF UNITED WAY FUNDS.

SCHEDULE A OTHER INCOME STATEMENT 16

DESCRIPTION	2004 AMOUNT	2003 AMOUNT	2002 AMOUNT	2001 AMOUNT
MISCELLANEOUS	7,314.	152,914.	157,274.	339,472.
TOTAL TO SCHEDULE A, LINE 22	7,314.	152,914.	157,274.	339,472.