

**Erie County Youth Bureau
Results Based Accountability
Data/Outcomes Collection Sheet**

Agency Name: Valley Community Association
Program Name: Striving for Excellence
Touchstone Life Area: Education
Completed By/Contact Information: Lori Overdorf, Director of Development & Communications
 823-4704, ext. 4, loverdorf@thevalleycenter.com

2010 Award: \$17,000

	FY10 Jan-June	FY10 July-Dec	FY10 Final
Performance Measure			
What/How Much We Do:			
1. # of youth in "Striving for Excellence" after school program 2. # of hours of homework help per child per week 3. # of youth/parents meeting with Dr. Julia Hall and the "First in the Family" program (to attend college)			
How Well We Do It:			
1. Staff to Student ratio 2. % of New York State certified teachers 3. % of participants responding Dr. Hall helped them			
Is Anyone Better Off?			
1. # and % of kids who pass on the next grade level 2. # and % of kids who improve their grade point average in two out of four academic subjects 3. # and % of students receiving scholarships to college			

Story Behind the Data:

Measurement Tools Used: Report cards, progress reports, surveys (parent, youth, teachers, staff), NYS assessment scores, sign in sheets, school and program attendance, staff schedules, and scholarship/financial aid letters. Data is collected annually, semi-annually, quarterly, and monthly.

**Erie County Youth Bureau
Results Based Accountability
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Agency Name: Compeer of Greater Buffalo
Program Name: Youth Mentoring in High Need Neighborhoods
Touchstone Life Area: Physical and Emotional Health
Completed By/Contact Information: Karen Barkowiak, M.A., Director, Compeer for Kids
 883-3331, ext. 311

2010 Award: \$15,094

Performance Measure	FY10 Jan-June	FY10 July-Dec	FY10 Final
What/How Much We Do:			
1. # of youth referred			
2. # of youth matched			
3. # of male to male matches			
4. # of female to female matches			
5. # of youth matched at least one year			
How Well We Do It:			
1. # of staff trained in Essential Elements of Effective Mentoring Practice			
2. # of positive customer satisfaction surveys			
3. # of volunteers			
Is Anyone Better Off?			
1. % and # of youth maintaining or increasing grade point average			
2. % and # of youth passing to next grade level			

Story Behind the Data:

Measurement Tools Used: Monthly mentor reports, Compeer annual survey (youth, caregiver, mentor, referring professional), Youth match form, Customer satisfaction surveys, Compeer social activity attendance sheets, School report cards

Erie County Youth Bureau

Results Based Accountability

Performance Measurement Form

Agency Name: Child & Adolescent Treatment Services

Program Name: Lee Gross

Anthone Child Advocacy Center _____

Touchstone Life Area #1: Physical and Mental Health

Touchstone Life Area #2: _____

Completed By/Contact: Judith Olin

Contact Phone Number: 886-5437

Contact Email Address: jolin@catswny.org

2010 Award Amount: \$ 11,813.00

Performance Measure

FY10
Jan-June

FY10
July-Dec

FY10
Final

What/How Much We Do:

1. Number of youth in the program
2. Number of youth who received crisis intervention counseling
3. Number of crisis intervention counseling sessions
4. Number of youth who received group treatment
5. Number of group treatment sessions

How Well We Do It:

1. Percentage of youth receiving crisis intervention counseling same day
2. Percentage of youth receiving follow up within one week
3. Staff to child ratio for group treatment
4. Percentage of staff with license for clinical social work

Is Anyone Better Off?

1. Number and percentage of youth who complete group counseling
2. Number and percentage of youth with safety plan in place
3. Number and percentage of youth with improved behaviors after completion of counseling

Story Behind the Data:

Measurement Tools Used: Attendance records, clinical case records, progress notes, parent and child group evaluation survey